GOVERNMENT OF INDIA
POWER
LOK SABHA

UNSTARRED QUESTION NO:4997
ANSWERED ON:24.04.2003
AUSTERITY MEASURES
RAMDAS ATHAWALE

Will the Minister of POWER be pleased to state:

(a) the amount spent by the various Departments and Undertakings under his Ministry on various heads during the last three years, till date, year-wise;

(b) whether the Union Government propose any economy drive to reduce expenditure on publicity, advertisement, entertainment, catering, inauguration functions, seminars, tours within the country and abroad, including the payments made against STD and ISD bills, electricity bills particularly the bills of air conditioners and coolers and other such expenditure; and

(c) if so, the details thereof?

Answer

THE MINISTER OF STATE IN THE MINISTRY OF POWER (SHRIMATI JAYAWANTI MEHTA)

(a) : The details of the amount spent by the various Departments and Undertakings under Ministry of Power on various heads during the last three years upto 2001-02 is given at Annexure-I.

(b) & (c) : Instructions issued by the Ministry of Finance to reduce economyexpenditure on publicity, advertisement, entertainment, catering, inauguration functions, seminars, tours within the country and abroad, including the payments made against STD and ISD Bills, electricity bills particularly the bills of air-conditioners and coolers and other such expenditure are adhered to in the Ministry of Power.

ANNEXURE-I

ANNEXURE REFERRED TO IN REPLY TO PART(a) OF UNSTARRED QUESTION NO.4997 TO BE ANSWERED IN THE LOK SABHA ON 24.04.2003.

DETAILED YEAR-WISE STATEMENT OF THE AMOUNT SPENT DURING THE LAST THREE YEARS

Description	Actuals 1999-2000		Actuals 2000-01		Actuals 2001-02	
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan
Salaries	14340	323277	13444	344236	13739	350153
Wages	0	627	0	621	0	296
OTA	178	1244	181	1263	184	1119
DTE	5353	7857	3115	8180	4746	8204
FTE	9184	4552	1199	3746	10397	3369
Office Exp	10774	41211	8481	40625	23560	59870
Rent, Rate & Taxes	0	17297	0	16576	0	16306
Publications	0	617	0	703	0	480
Other Adm. Expenses	0	1418	0	1881	0	1207
Advertising & Publicity	0	91	0	59	0	161
Minor Works	3303	131	3424	162	4246	153
Professional Services	906	537	1867	5812	24632	2593

Other Contractual Services	0	7632100	0	8836123	0	9807783
Grants-in-aid	748692	47000	1312213	49400	4119744	46200
Contributions	0	32	0	25	0	21
Subsidies	2953300	24	2950000	6	3450000	237173
Lumpsum Provision	0	0	0	0	431327	0
Suspense	0	20000	0	16500	0	20000
Interest	0	206899	0	0	0	0
Other Charges	9178	21244	5309	21284	135	4890
Machinery & Equipments	4061	15025	5030	16747	2892	55500
Major works	17186	0	15355	0	10281	0
Investments	12426900	0	12820000	0	19341817	0
Loan & Advances	15199132	0	10776399	0	3180149	0
Other Capital Expenditure	293466	0	445323	0	273070	0
Inter Account Transfer	0	141515	0	0	0	0
Grand Total	31695953	8482698	28361340	9363949	30890919	10615478

ANNEXURE-I

REFERRED TO IN REPLY TO PART (a) OF UNSTARRED QUESTION NO.4997 TO BE ANSWERED IN THE LOK SABHA ON 24.04.2003.

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